



## Dulce Elementary School

April 2010

### School Board Report

4.13.10

Dulce Elementary School

2009 - 2010

Mission Statement

The staff of Dulce Elementary is here to educate, motivate, prepare and assist our children in a safe, healthy and happy learning environment to succeed as curious life-long learners. In order to work well as professionals, we need to collaborate and communicate in a timely and respectful manner. Through communication, team work, and respect for diverse thoughts and ideas.

#### **Maintenance Update**

Electric Savings

Each morning Alex, our lead custodian, begins by turning on the lights in the commons, the cafeteria, and the 1<sup>st</sup> bank of lights in each hall.

Fifteen minutes later, he turns on the lights the gym and the office.

Fifteen minutes later, he turns on the lights in the library and the middle bank of lights in each hall.

Tempo Performance/Work Tickets

From the principal perspective, Tempo seems to be addressing our critical maintenance requests in a timely fashion. They do have lots of work to do this spring and through the summer. Attached please find an Excel file that contains the Dulce Elementary School maintenance requests.

#### **Technology Problems**

We now have a Harmonix staff member on our campus for approximately 80% of the time. This week our printers were down throughout the school.

Harmonix has been on site working hard to solve this problem.

**Recommendations for Additional Staff\_Dulce Elementary School\_2010-2011**

**Instructional**

- 5<sup>th</sup> Grade Additional Teacher
- 2<sup>nd</sup> Grade Additional Teacher
- 2<sup>nd</sup> Grade Educational Assistant for the 2<sup>nd</sup> Grade Teacher
- RTI Reading Stimulus Teacher – Moved from stimulus funding to DISD general fund
- RTI Reading Stimulus Educational Assistant ( I believe this is being funded through IPP)
- RTI Math Stimulus Teacher
- RTI Math Stimulus Educational Assistant
- Science Pullout Teacher (would teach the NM Science Standards and Create an additional planning time for teachers)
- Full-Time Computer Teacher = additional .5 Educational Assistant FTE
- Rotating Educational Assistant for grades 3, 4 & 5

**Non-Instructional**

.5 FTE Office Secretary

Projected Enrollment

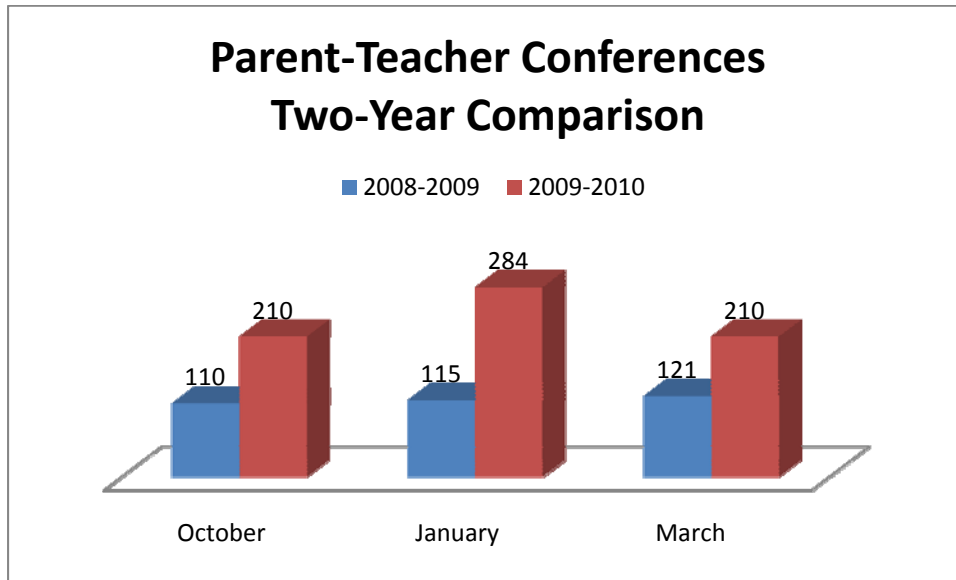
| Grade | Project # Students | Projected # Teachers | Projected Class size |
|-------|--------------------|----------------------|----------------------|
| K     | 73                 | 4                    | 18                   |
| 1     | 64                 | 4                    | 16                   |
| 2     | 63                 | 3                    | 21                   |
| 3     | 56                 | 3                    | 19                   |
| 4     | 52                 | 3                    | 17                   |
| 5     | 57                 | 3                    | 19                   |

**Past Events**

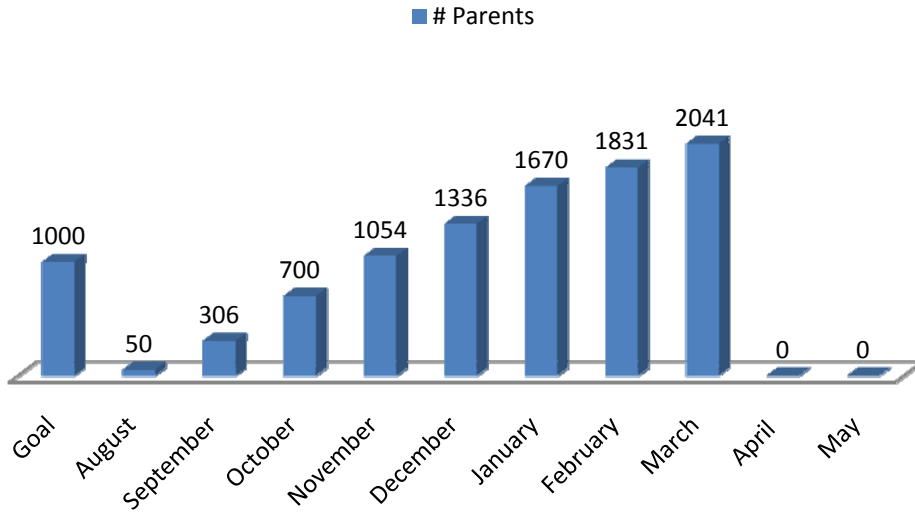
| Date      | Event                             | Attendance |
|-----------|-----------------------------------|------------|
| 3.25.10   | Parent Conferences                | 210        |
| 3.2.10    | Dr. Suess<br>Family Reading Night | 75         |
| 2.17.10   | Family Fun and Fitness            | 161        |
| 1.26.10   | Math Night                        | 50         |
| 1.14.10   | Parent conferences                | 284        |
| 12.17.10  | Winter Program                    | 182        |
| 11.25.110 | Thanksgiving Dinner               | 311        |
| 11.11.09  | Bilingual Advisory<br>Committee   | 13         |
| 11.6.09   | Honors Assembly                   | 10         |
| 11.6.09   | Boys & Girls Basketball           | 31         |

|          |   |     |
|----------|---|-----|
|          | Meeting                                 |     |
| 10.29.09 | Parent Conferences                      | 226 |
| 9.2.09   | 5 <sup>th</sup> Grade Classroom Meeting | 33  |
| 8.27.09  | Open House                              | 50  |
| 10.9.09  | NDI Performance                         | 201 |

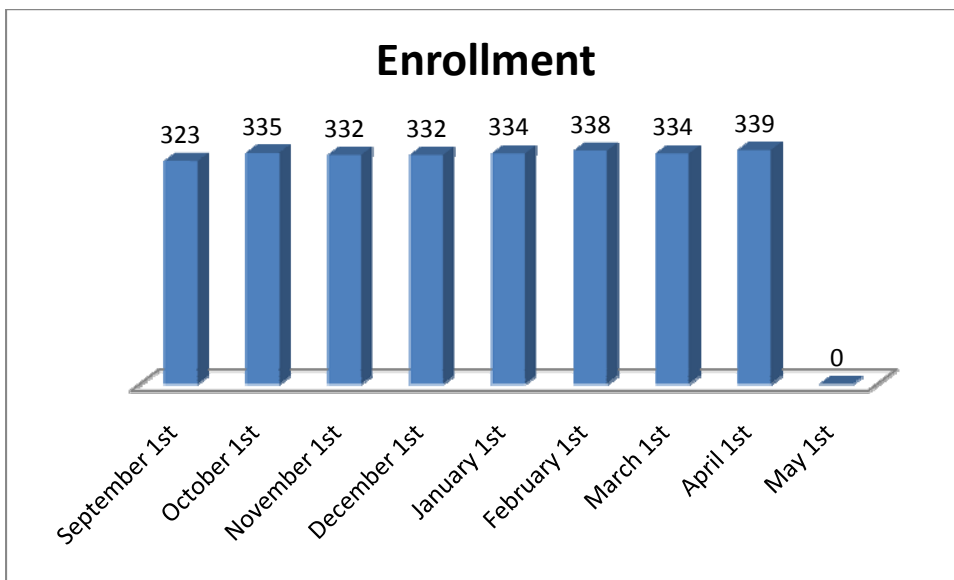
### Parent Participation



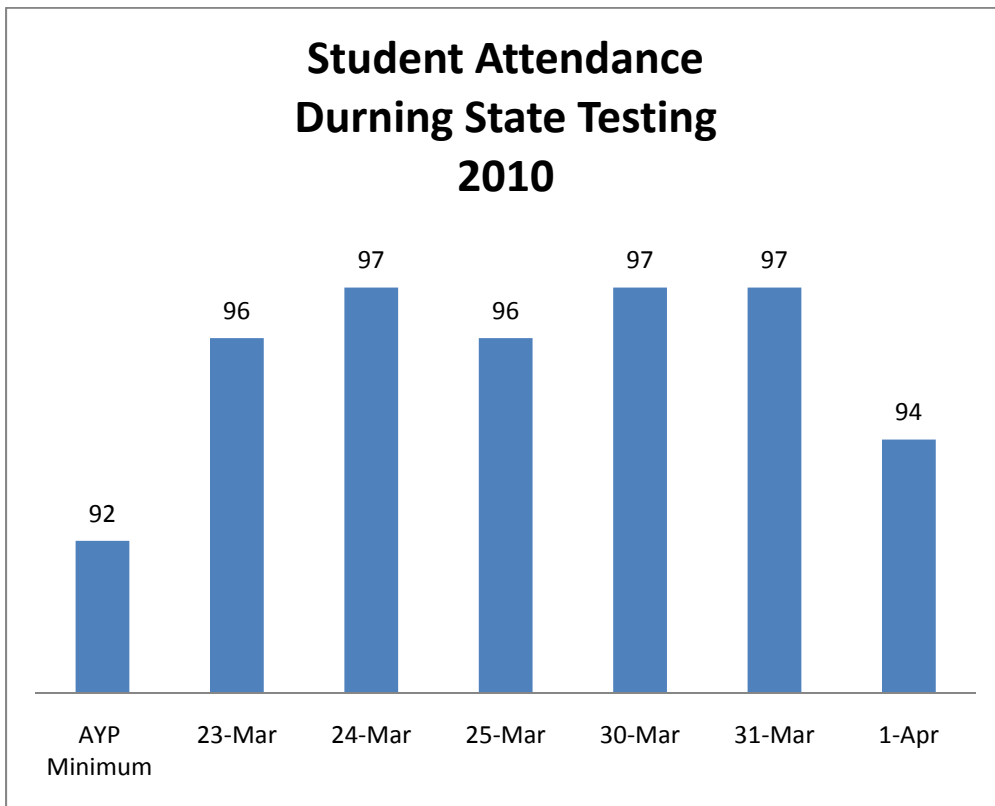
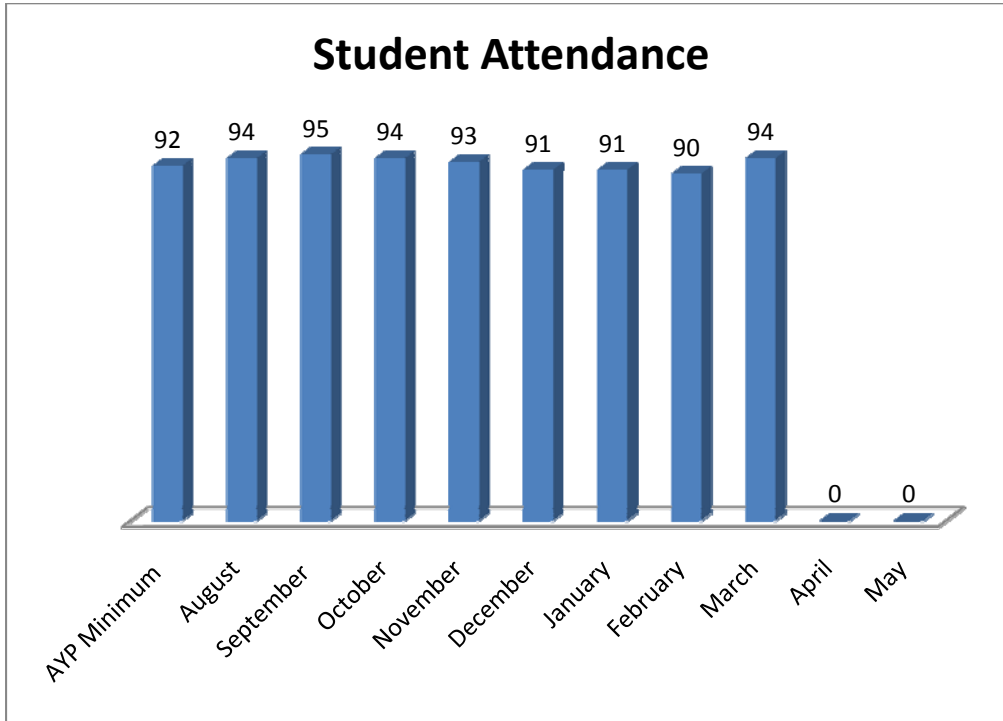
## Parent Participation Dulce Elementary School 2009-2010



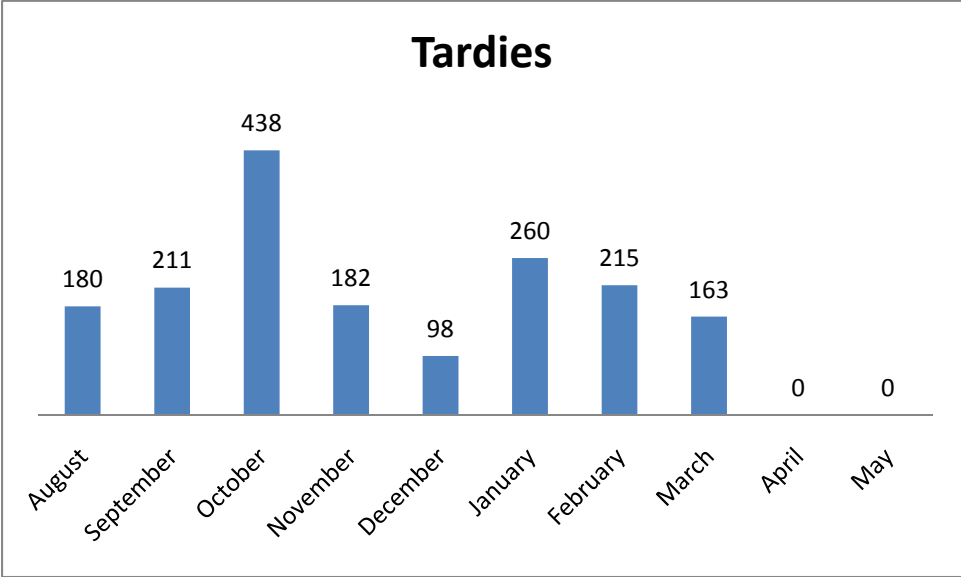
## Enrollment



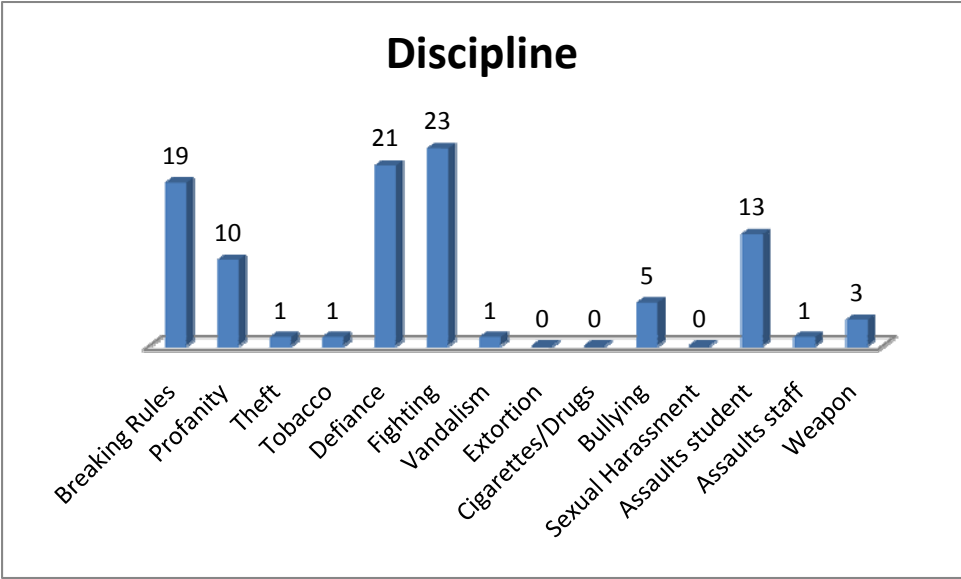
## Attendance



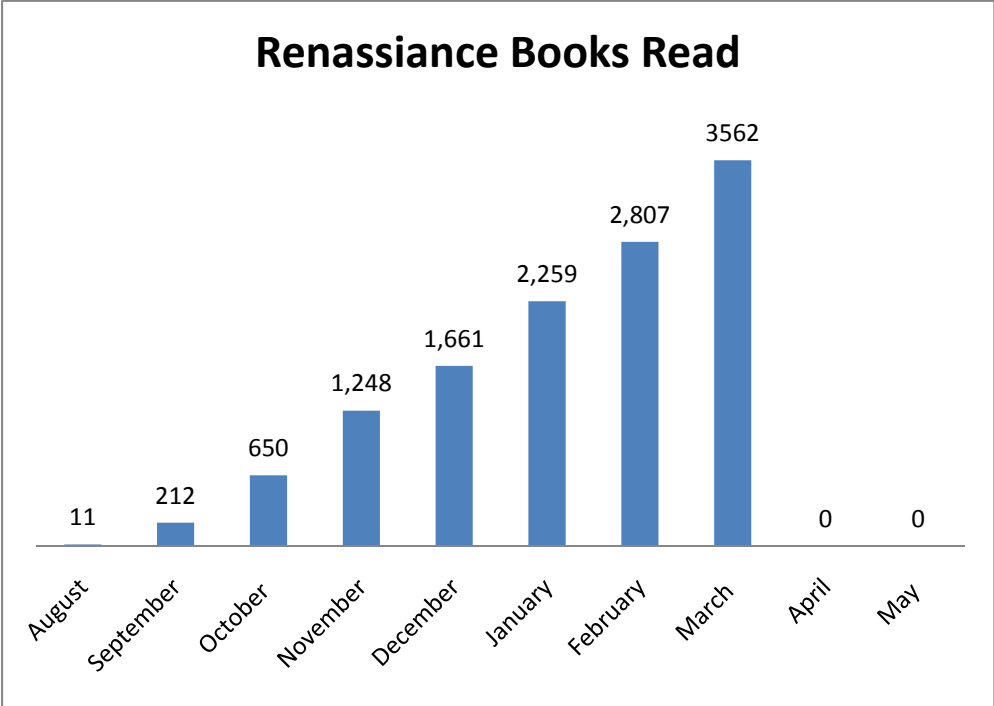
**Tardies**



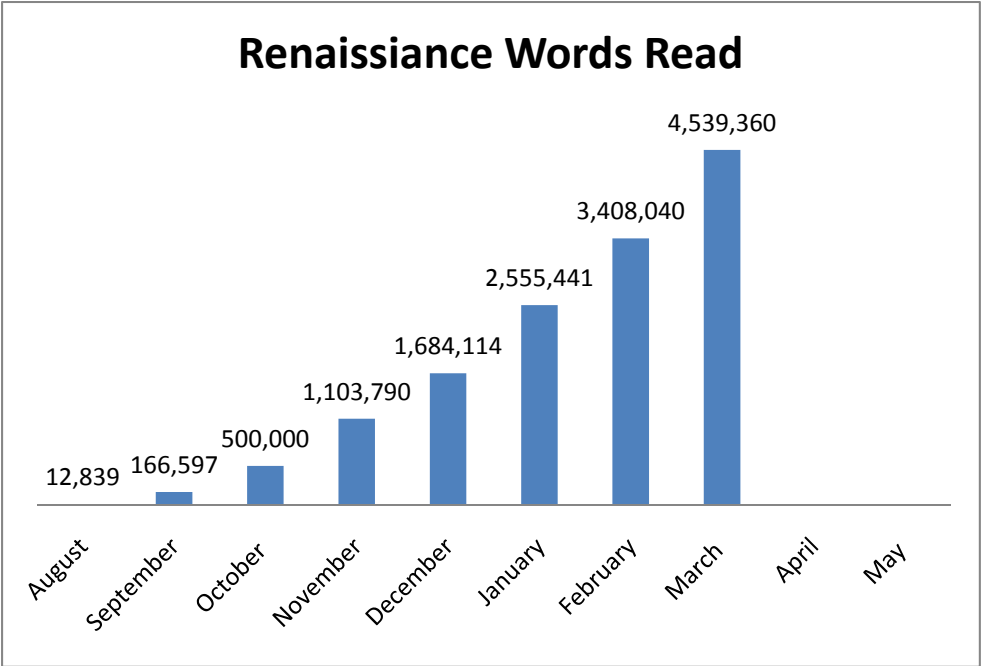
**Discipline**



**Renaissance**



**Renaissance Words Read**



## **DES Calendar**

- 4/12/10 School Starts after Spring break**
- 4/12/10 New Mexico Quality of Education Surveys out to Parents**
- 4/16/10 End State Assessment**
- 4/16/10 School Council Meeting**
- 4/23/10 New Mexico Quality of Education Survey Final Day**
- 4/26/10 Start Short Cycle Assessment (NWEA-MAP)**
- 4/30/10 Walk for Diabetes**
- 5/7/10 School Council Meeting**
- 5/21/10 End Short Cycle Assessment (NWEA-MAP)**
- 5/21/10 Field Day**
- 5/21/10 Community Walk, Hosted by Dulce Elementary**
- 5/22/10 High School Graduation**
- 5/26/10 Honors Assembly**
- 5/28/10 Last Day of School**